#### SANTALUCES HIGH SCHOOL AUDITORIUM PROJECT PROJECT #1611-8272

#### **HISTORY:**

10/16/02 Board Report 13D-3 for the negotiated Architectural Consultant Agreement with MPA Architects in the amount of \$243,250.00

08/20/03 Board Report 13D-5 for Amendment to the Agreement establishing the GMP in the amount of \$5,301,272.00 to The Weitz Company

08/29/03 Notice-to-Proceed

335 Original Contract Days

06/30/04 Original Substantial Completion

07/30/04 Original Final Completion

11/09/04 Actual Substantial Completion

CO#	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM3	01/25/06						-	Reduction of Retainage from 10% to .03%
	PM1	08/09/06	4,831.00				4,831.00	D	CCD #2 - Costs to cover code related work identified in closeout inspections for Auditorium aisle handrails, a stage rigging pit railing and gate, and an additional electric room heat detector.
	PM1	08/09/06						-	Final Payment and Final Acceptance
		TOTALS	4,831.00	0	0.00		4,831.00		
		ORIG SUM	5,334,362.00		243,250.00				
		REV SUM	5,339,193.00		243,250.00				
		% CO'S	0.09%		0.00%		0.09%		
CODE LEGEN	ID	% CO'S	0.09%  DOLLAR AMOUNT		0.00% CODE %		0.09%		CODE LEGEND DOLLAR AMOUNT

DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
\$4,831.00	0.09%	U = Unforeseen Conditions	\$0.00	0.00%
\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%
	\$0.00 \$0.00 \$4,831.00	\$0.00 0.00% \$0.00 0.00% \$4,831.00 0.09%	\$0.00	\$0.00 0.00% L = Liquidated Damages \$0.00 \$0.00 0.00% S = School District Requested \$0.00 \$4,831.00 0.09% U = Unforeseen Conditions \$0.00

# PM1 SANTALUCES HIGH SCHOOL AUDITORIUM PROJECT PROJECT #1611-8272 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,334,362.00
Project Modifications to date	\$ 0.00
Project Modifications this item	\$ 4,831.00
Less District Purchased Materials	\$ -1,054,374.63
Less Additional Tax Savings	\$ -23,268.72
Adjusted Purchase Order	4,261,549.65
Work Completed to Date	\$ 4,260,212.71
Less Categories not included in Retainage	\$ 0.00
Work for which retainage is withheld	\$ 4,260,212.71
Current Retainage (approximately .3%)	\$ 12,500.00
Reduction of Retainage (this item)	\$ -12,500.00
Remaining Retainage (0%)	\$ 0.00

### FINANCIAL IMPACT

The financial impact to the Project's Budget is \$4,831.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.



#### OFFOCE OF DIVERSITY IN BUSINESS PRACTICES 3300 FOREST HILL BLVD., SUITE A-106 WEST PALM BEACH, FLORIDA 33406-5813

## (561) 434-8508 Telephone

(561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF	CONTRACTORS	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK	M/WBE FIRM
	PROJECT COMPLETED	NAME			DESCRIPTION	PARTICIPATION
						PERCENTAGE
						BASED ON
						DRAWN AMOUNT:
		l		1		\$4,288,229.90
Santaluces High School						7.03%
Auditorium	100%	Weitz Company	Almazan Brothers	Hispanic	Sitework	
			Lawrence Fencing	White Female	Fencing	0.05%
			All Phase Inc.	African American	Masonry	5.70%
			Palm Beach Glass	White Female	Glass & Glazing	0.03%
			Baron Signs	White Female	Signage	0.02%
						6.80%
			Horizon Air Conditioning	White Female	HVAC	
				Tota	al MWBE Percentage Participation	19.63%

Approved By: Of Date:	19-Jun-06
Approved By: Office 2 The Date:	19-Jun-0

# Palm Beach County School District Department of Program Management

Program Managemen 3300 Forest Hill **Blvd**., Suite C-331 West Palm Beach, FL 33406 Phone: 434-8194 Fax: 434-8884 email: johnst@palmbeach.k12.fl.us

# MEMORANDUM

DATE:	07/27/06

TO: Joseph Sanches, Chief of Facilities Management

FROM: Martin Mets, Director of Maintenance & Plant Operations

Thomas Hogarth, Director of the Building Department James Kunard, Assistant Director of Program Management

SUBJECT: Approval of Final Payment

Project Name: Santaluces High - Auditorium Project No.: 1611-8272

Please be advised that the above-referenced project has been completed. We recommend the contract be closed and final payment be made.

Maintenance and Plant Operations: All punch list items identified by Maintenance and Plant Operations (MP&O) staff have been completed to our satisfaction for the contract or phase of the contract for which final payment is now being sought. M&PO staff has received the necessary training and received a copy of the "as-built" drawings, warranties and operation and maintenance manuals.

Martin A. Mets
Print Name
Signature
Date

**Building** Department: All Building Code-related items and District Design criteria have been completed and the Building Department has issued a final Certificate of Occupancy for all permitted buildings and exterior work included in the contract or phase of the contract for which final payment is now being sought.

**Program Management:** All work including all punch list items and training have been completed and all required close-out documents including, but not limited to, "as-built" drawings, operation and maintenance manuals, testing and balancing reports, final lien waivers, warranties and the release of surety have been properly submitted for the contract or phase of the contract for which final payment is now being sought. To my knowledge there are no outstanding claims either by the contractor or the subcontractors against the School District or the School District against the contractor or his subcontractors.

Print Name

Attachments: Certificate of Final Inspection (OEF 209)

Certificate of Occupancy

Initiated By: Danielle Varner